

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE
PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020**

BUGET
22. SEP. 2017
D.G.R.F.P.
LECHINTA
Bistrița-Năsău

mil lei -

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2017												2019	2020
		PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				2018	2019	2020			
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV									
00.01	19,508.00	6,573.00	5,965.00	5,613.00	1,357.00	21,497.00	19,740.00	11,182.00							
49.90	3,703.00	1,009.00	910.00	1,121.00	663.00	4,051.00	4,051.00	3,560.00							
00.02	9,695.00	2,703.00	2,814.00	2,842.00	1,336.00	10,294.00	10,458.00	10,160.00							
00.03	9,107.00	2,541.00	2,708.00	2,604.00	1,254.00	9,815.00	9,944.00	9,631.00							
00.04	1,808.00	557.00	508.00	447.00	296.00	2,374.00	2,308.00	1,772.00							
00.06	1,808.00	557.00	508.00	447.00	296.00	2,374.00	2,308.00	1,772.00							
03.02	29.00	8.00	7.00	7.00	7.00	30.00	30.00	35.00							
03.02.18	29.00	8.00	7.00	7.00	7.00	30.00	30.00	35.00							
04.02	1,779.00	549.00	501.00	440.00	289.00	2,344.00	2,278.00	1,737.00							
04.02.01	757.00	294.00	246.00	185.00	32.00	1,337.00	1,267.00	710.00							
04.02.04	1,022.00	255.00	255.00	255.00	257.00	1,007.00	1,011.00	1,027.00							
00.09	1,070.00	230.00	236.00	378.00	226.00	956.00	977.00	997.00							
07.02	1,070.00	230.00	236.00	378.00	226.00	956.00	977.00	997.00							
07.02.01	312.00	74.00	75.00	89.00	74.00	305.00	312.00	318.00							
07.02.01.01	X	X	X	X	X	X	X	X							
07.02.01.02	X	X	X	X	X	X	X	X							
07.02.02	711.00	144.00	149.00	278.00	140.00	511.00	522.00	533.00							
07.02.02.01	X	X	X	X	X	X	X	X							
07.02.02.02	X	X	X	X	X	X	X	X							
07.02.02.03	X	X	X	X	X	X	X	X							
07.02.03	31.00	8.00	8.00	7.00	8.00	50.00	51.00	52.00							
07.02.50	16.00	4.00	4.00	4.00	4.00	90.00	92.00	94.00							
00.10	6,229.00	1,754.00	1,964.00	1,779.00	732.00	6,485.00	6,659.00	6,862.00							
11.02	5,992.00	1,694.00	1,904.00	1,721.00	673.00	6,243.00	6,407.00	6,600.00							
11.02.02	4,916.00	1,412.00	1,581.00	1,452.00	471.00	5,177.00	5,338.00	5,514.00							
11.02.06	1,076.00	282.00	323.00	269.00	202.00	1,066.00	1,069.00	1,086.00							
16.02	237.00	60.00	60.00	58.00	59.00	242.00	252.00	262.00							
16.02.02	227.00	57.00	57.00	56.00	57.00	230.00	240.00	250.00							
16.02.02.01	X	X	X	X	X	X	X	X							
16.02.02.02	X	X	X	X	X	X	X	X							
16.02.03	9.00	2.00	3.00	2.00	2.00	10.00	10.00	10.00							
16.02.50	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00							

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari		
		PREVEDERI TRIMESTRIALE				2018	2019	2020
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III			
TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020	
PERSONALE (cod 00.13+00.14)	00.12	588.00	162.00	106.00	238.00	82.00	479.00	514.00
IMPLANTURI PROPRIETATE (cod 30.02+31.02)	00.13	334.00	40.00	60.00	194.00	40.00	200.00	210.00
Impozite (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	334.00	40.00	60.00	194.00	40.00	200.00	210.00
Impoziti si inchirieri (cod 30.02.05.30)	30.02.05	334.00	40.00	60.00	194.00	40.00	200.00	210.00
Impoziti si inchirieri de catre institutiile publice	30.02.05.30	334.00	40.00	60.00	194.00	40.00	200.00	210.00
PREVENIRE SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	254.00	122.00	46.00	44.00	42.00	279.00	304.00
Salarii de servicii si alte activitati (cod 33.02+34.02+35.02+36.02+37.02)	33.02	58.00	15.00	14.00	15.00	14.00	116.00	116.00
Salarii de servicii	33.02.08	58.00	15.00	14.00	15.00	14.00	116.00	116.00
Cheltuieli administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00
Cheltuieli de imprimare	34.02.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00
Cheltuieli de confiscari (cod 35.02.01+35.02.02+35.02.03+35.02.50)	35.02	104.00	26.00	26.00	25.00	27.00	140.00	165.00
Cheltuieli de confiscari aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	81.00	20.00	21.00	20.00	20.00	100.00	120.00
Cheltuieli de confiscari aplicate de catre alte institutii de specialitate	35.02.01.02	81.00	20.00	21.00	20.00	20.00	100.00	120.00
Cheltuieli de confiscari	35.02.50	23.00	6.00	5.00	5.00	7.00	40.00	45.00
Cheltuieli de servicii	36.02	87.00	80.00	4.00	3.00		15.00	15.00
Cheltuieli de servicii si/sau disponibilitatile institutiilor publice	36.02.05	76.00	76.00					
Cheltuieli de servicii	36.02.50	11.00	4.00	4.00	3.00		15.00	15.00
Cheltuieli de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cod 42.02)	42.02.03	-2,069.00	-474.00	-475.00	-609.00	-511.00	-2,594.00	-1,822.00
Cheltuieli de functionare	42.02.04	2,069.00	474.00	475.00	609.00	511.00	2,594.00	1,822.00
Cheltuieli de functionare	00.17	3,364.00	1,614.00	1,114.00	615.00	21.00	4,754.00	2,833.00
Cheltuieli de functionare	00.18	3,364.00	1,614.00	1,114.00	615.00	21.00	4,754.00	2,833.00
Cheltuieli de functionare	42.02	1,712.00	1,614.00	29.00	48.00	21.00	3,102.00	1,181.00
Cheltuieli de functionare	42.02.05	86.00	54.00		32.00			
Cheltuieli de functionare	42.02.34	30.00	10.00	10.00	10.00	10.00	32.00	33.00
Cheltuieli de functionare	42.02.41	69.00	23.00	19.00	16.00	11.00	70.00	75.00
Cheltuieli de functionare	42.02.65	1,527.00	1,527.00				3,000.00	1,073.00
Cheltuieli de functionare	43.02	1,652.00	1,085.00	1,085.00	567.00		1,652.00	1,652.00
Cheltuieli de functionare	43.02.31	1,652.00	1,085.00	1,085.00	567.00		1,652.00	1,652.00
Cheltuieli de functionare	48.02	6,449.00	2,256.00	2,037.00	2,156.00		6,449.00	6,449.00
Cheltuieli de functionare	48.02.04	6,449.00	2,256.00	2,037.00	2,156.00		6,449.00	6,449.00
Cheltuieli de functionare	48.02.04.01	1,248.00			1,248.00		1,248.00	1,248.00
Cheltuieli de functionare	48.02.04.02	2,485.00	2,485.00				2,485.00	2,485.00
Cheltuieli de functionare	48.02.04.03	2,716.00	2,256.00	-448.00	908.00		2,716.00	908.00
Cheltuieli de functionare	00.01SF	7,725.00	2,262.00	2,368.00	2,249.00	846.00	7,802.00	8,452.00

DENUMIREA INDICATORILOR

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2017				Estimari		
		PREVEDERI TRIMESTRIALE				2018	2019	2020
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III			
TOTAL								
(cod 00.02-11.02-37.02+00.16)	49.90	3,703.00	1,009.00	910.00	1,121.00	663.00	4,051.00	3,560.00
IMPOZIT (cod 00.03+00.12)	00.02	7,626.00	2,229.00	2,339.00	2,233.00	825.00	7,954.00	8,338.00
IMPOZIT (cod 00.04+00.09+00.10+00.11)	00.03	9,107.00	2,541.00	2,708.00	2,604.00	1,254.00	9,944.00	9,631.00
VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,808.00	557.00	508.00	447.00	296.00	2,308.00	1,772.00
VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 00.05+00.06+00.07)	00.06	1,808.00	557.00	508.00	447.00	296.00	2,308.00	1,772.00
(cod 03.02.17+03.02.18)	03.02	29.00	8.00	7.00	7.00	7.00	30.00	35.00
Valoarea din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	29.00	8.00	7.00	7.00	7.00	30.00	35.00
Impozit din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,779.00	549.00	501.00	440.00	289.00	2,278.00	1,737.00
Impozitul pe venit	04.02.01	757.00	294.00	246.00	185.00	32.00	1,337.00	710.00
Impozit defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,022.00	255.00	255.00	255.00	257.00	1,011.00	1,027.00
IMPE PE PROPRIETATE (cod 07.02)	00.09	1,070.00	230.00	236.00	378.00	226.00	977.00	997.00
Impozit pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.04)	07.02	1,070.00	230.00	236.00	378.00	226.00	977.00	997.00
Impozit pe proprietate (cod 07.02.01+07.02.02+07.02.03)	07.02.01	312.00	74.00	75.00	89.00	74.00	312.00	318.00
Impozit pe persoane fizice *	07.02.01.01	X	X	X	X	X	X	X
Impozit pe persoane juridice *	07.02.01.02	X	X	X	X	X	X	X
Impozit pe persoane fizice (cod 07.02.02)	07.02.02	711.00	144.00	149.00	278.00	140.00	522.00	533.00
Impozit pe persoane fizice *	07.02.02.01	X	X	X	X	X	X	X
Impozit pe persoane juridice *	07.02.02.02	X	X	X	X	X	X	X
Impozit pe persoane juridice *	07.02.02.03	X	X	X	X	X	X	X
Impozit pe alte taxe de timbru	07.02.03	31.00	8.00	8.00	7.00	8.00	51.00	52.00
Impozit pe proprietate	07.02.50	16.00	4.00	4.00	4.00	4.00	92.00	94.00
IMPE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,229.00	1,754.00	1,964.00	1,779.00	732.00	6,859.00	6,862.00
Impozit pe bunuri si servicii (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	11.02	5,992.00	1,694.00	1,904.00	1,721.00	673.00	6,407.00	6,600.00
Impozit pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul sectoarelor, sectoarelor si Municipiului Bucuresti	11.02.02	4,916.00	1,412.00	1,581.00	1,452.00	471.00	5,338.00	5,514.00
Impozit pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,076.00	282.00	323.00	269.00	202.00	1,069.00	1,086.00
Impozit pe activitati, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02)	16.02	237.00	60.00	60.00	56.00	59.00	252.00	262.00
Impozit pe activitati, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02)	16.02.02	227.00	57.00	57.00	56.00	57.00	240.00	250.00
Impozit pe activitati, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02.01)	16.02.02.01	X	X	X	X	X	X	X
Impozit pe activitati, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02.02)	16.02.02.02	X	X	X	X	X	X	X
Impozit pe activitati, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.03)	16.02.03	9.00	2.00	3.00	2.00	2.00	10.00	10.00
Impozit pe activitati, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.50)	16.02.50	1.00	1.00	1.00	1.00	1.00	2.00	2.00
IMPE PE PROPRIETATE (cod 30.02+31.02)	00.12	-1,481.00	-312.00	-369.00	-371.00	-429.00	-1,990.00	-1,293.00
Impozit pe proprietate (cod 30.02+31.02)	00.13	334.00	40.00	60.00	194.00	40.00	210.00	220.00
Impozit pe proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	334.00	40.00	60.00	194.00	40.00	210.00	220.00
Impozit pe proprietate (cod 30.02.05.30)	30.02.05	334.00	40.00	60.00	194.00	40.00	210.00	220.00
Impozit pe proprietate (cod 30.02.05.30)	30.02.05.30	334.00	40.00	60.00	194.00	40.00	210.00	220.00
Impozit pe proprietate (cod 30.02+31.02+35.02+36.02+37.02)	00.14	-1,815.00	-352.00	-429.00	-565.00	-469.00	-2,200.00	-1,513.00
Impozit pe servicii si alte activitati (cod 30.02+31.02+33.02+34.02+35.02+36.02+37.02)	33.02	58.00	15.00	14.00	15.00	14.00	116.00	116.00

DENUMIREA INDICATORILOR

Cod indicator	PREVEDERI ANUALE	BUGET 2017				Estimari		
		PREVEDERI TRIMESTRIALE				2018	2019	2020
		Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020	
33.02.08	58.00	15.00	14.00	15.00	14.00	116.00	116.00	116.00
34.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00
34.02.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00
35.02	104.00	26.00	26.00	25.00	27.00	140.00	165.00	170.00
35.02.01	81.00	20.00	21.00	20.00	20.00	100.00	120.00	130.00
35.02.01.02	81.00	20.00	21.00	20.00	20.00	100.00	120.00	130.00
35.02.50	23.00	6.00	5.00	5.00	7.00	40.00	45.00	40.00
36.02	87.00	80.00	4.00	3.00		15.00	15.00	15.00
36.02.05	76.00	76.00						
36.02.50	11.00	4.00	4.00	3.00		15.00	15.00	15.00
37.02	-2,069.00	-474.00	-475.00	-609.00	-511.00	-2,594.00	-2,504.00	-1,822.00
37.02.03	-2,069.00	-474.00	-475.00	-609.00	-511.00	-2,594.00	-2,504.00	-1,822.00
00.17	99.00	33.00	29.00	16.00	21.00	102.00	108.00	114.00
00.18	99.00	33.00	29.00	16.00	21.00	102.00	108.00	114.00
42.02	99.00	33.00	29.00	16.00	21.00	102.00	108.00	114.00
42.02.34	30.00	10.00	10.00		10.00	32.00	33.00	34.00
42.02.41	69.00	23.00	19.00	16.00	11.00	70.00	75.00	80.00
00.01SD	11,783.00	4,311.00	3,597.00	3,364.00	511.00	13,695.00	11,678.00	2,730.00
00.02	2,069.00	474.00	475.00	609.00	511.00	2,594.00	2,504.00	1,822.00
00.12	2,069.00	474.00	475.00	609.00	511.00	2,594.00	2,504.00	1,822.00
00.14	2,069.00	474.00	475.00	609.00	511.00	2,594.00	2,504.00	1,822.00
37.02	2,069.00	474.00	475.00	609.00	511.00	2,594.00	2,504.00	1,822.00
37.02.04	2,069.00	474.00	475.00	609.00	511.00	2,594.00	2,504.00	1,822.00
00.17	3,265.00	1,581.00	1,085.00	599.00		4,652.00	2,725.00	
00.18	3,265.00	1,581.00	1,085.00	599.00		4,652.00	2,725.00	
42.02	1,613.00	1,581.00		32.00		3,000.00	1,073.00	
42.02.05	86.00	54.00		32.00				
42.02.65	1,527.00	1,527.00						
43.02	1,652.00		1,085.00	567.00		3,000.00	1,073.00	
43.02.31	1,652.00		1,085.00	567.00		1,652.00	1,652.00	
48.02	6,449.00	2,256.00	2,037.00	2,156.00		6,449.00	6,449.00	908.00
48.02.04	6,449.00	2,256.00	2,037.00	2,156.00		6,449.00	6,449.00	908.00
48.02.04.01	1,248.00			1,248.00		1,248.00	1,248.00	
48.02.04.02	2,485.00		2,485.00			2,485.00	2,485.00	
48.02.04.03	2,716.00	2,256.00	-448.00	908.00		2,716.00	2,716.00	908.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari		
		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	Trim. I	Trim. II	Trim. III			
<p>regiile autonome și societățile comerciale de subordonare locală care realizează activitate externă, conform Codului fiscal și face numai în execuție plățile în etapa de planificare</p>								

Ordin...



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**BUGETUL LOCAL DETALIAT LA CHELTUIELI
 PE CAPITOLE, SUBCAPITOLE ŞI PARAGRAFE PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari				
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III				Trim. IV
65.02.03.01	49.02	19,613.00	54.00	6,678.00	5,965.00	5,613.00	1,357.00	21,497.00	19,740.00	11,182.00
65.02.03.02	50.02	2,201.00	54.00	882.00	418.00	675.00	226.00	1,810.00	1,942.00	1,965.00
65.02.03.03	51.02	2,148.00	54.00	865.00	406.00	663.00	214.00	1,750.00	1,882.00	1,900.00
65.02.03.04	51.02.01	2,148.00	54.00	865.00	406.00	663.00	214.00	1,750.00	1,882.00	1,900.00
65.02.03.05	51.02.01.03	2,148.00	54.00	865.00	406.00	663.00	214.00	1,750.00	1,882.00	1,900.00
65.02.03.06	54.02	5.00		5.00				5.00	5.00	5.00
65.02.03.07	54.02.05	5.00		5.00				5.00	5.00	5.00
65.02.03.08	56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
65.02.03.09	56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
65.02.03.10	59.02	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
65.02.03.11	61.02	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
65.02.03.12	61.02.05	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
65.02.03.13	63.02	9,310.00		1,670.00	1,374.00	4,669.00	997.00	9,336.00	9,535.00	7,786.00
65.02.03.14	65.02	7,130.00		1,244.00	1,334.00	4,237.00	315.00	7,608.00	7,703.00	5,847.00
65.02.03.15	65.02.03	4,274.55		471.30	496.21	3,232.35	74.69	3,570.00	3,581.00	1,490.00
65.02.03.16	65.02.03.01	3,392.55		192.40	220.32	2,964.60	15.23	3,193.00	3,195.00	1,095.00
65.02.03.17	65.02.03.02	882.00		278.90	275.89	267.75	59.46	377.00	386.00	395.00
65.02.03.18	65.02.04	2,834.45		767.70	827.79	988.65	240.31	4,021.00	4,105.00	4,340.00
65.02.03.19	65.02.04.01	1,301.45		382.60	428.71	416.75	73.39	733.00	751.00	769.00
65.02.03.20	65.02.04.02	1,533.00		388.10	399.08	581.90	166.92	3,288.00	3,354.00	3,571.00
65.02.03.21	65.02.50	21.00		5.00	10.00	6.00		17.00	17.00	17.00
65.02.03.22	66.02	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
65.02.03.23	66.02.08	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
65.02.03.24	67.02	1,030.00		159.00	285.00	182.00	404.00	481.00	510.00	545.00
65.02.03.25	67.02.03	459.00		73.00	163.00	-85.00	308.00	65.00	75.00	85.00
65.02.03.26	67.02.03.07	459.00		73.00	163.00	-85.00	308.00	65.00	75.00	85.00
65.02.03.27	67.02.05	409.00		60.00	93.00	185.00	71.00	276.00	295.00	320.00
65.02.03.28	67.02.05.01	52.00		2.00	15.00	32.00	3.00	36.00	45.00	50.00
65.02.03.29	67.02.05.03	357.00		58.00	78.00	153.00	68.00	240.00	250.00	270.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2018		2019		2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV				
Activitati culturale, recreative si religioase	67.02.06	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00	
Activitati culturale	67.02.50	62.00		1.00	4.00	57.00	40.00	40.00	40.00	40.00	
Activitati culturale si recreative	68.02	1,081.00		244.00	336.00	234.00	267.00	1,247.00	1,316.00	1,316.00	
Activitati culturale si recreative (cod 68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02.05	1,021.00		226.00	323.00	230.00	242.00	1,184.00	1,252.00	1,252.00	
Activitati culturale si recreative (cod 68.02.05.02)	68.02.05.02	1,021.00		226.00	323.00	230.00	242.00	1,184.00	1,252.00	1,252.00	
Activitati culturale si recreative (cod 68.02.15.01+68.02.15.02)	68.02.15	50.00		16.00	10.00	10.00	24.00	53.00	54.00	54.00	
Activitati culturale si recreative (cod 68.02.15.01)	68.02.15.01	50.00		16.00	10.00	10.00	24.00	53.00	54.00	54.00	
Activitati culturale si recreative (cod 68.02.50.50)	68.02.50	10.00		2.00	3.00	4.00	1.00	10.00	10.00	10.00	
Activitati culturale si recreative (cod 68.02.50.50)	68.02.50.50	10.00		2.00	3.00	4.00	1.00	10.00	10.00	10.00	
Activitati culturale si recreative (cod 68.02.50.50)	68.02.50.50	1,928.00		1,659.00	130.00	128.00	11.00	4,027.00	1,853.00	719.00	
Activitati culturale si recreative (cod 70.02)	70.02	174.00		63.00	40.00	71.00		150.00	175.00	183.00	
Activitati culturale si recreative (cod 70.02.05)	70.02.05	4.00		3.00		1.00					
Activitati culturale si recreative (cod 70.02.05.01)	70.02.05.01	4.00		3.00		1.00					
Activitati culturale si recreative (cod 70.02.05.01+70.02.05.02)	70.02.06	150.00		60.00	40.00	50.00		150.00	175.00	183.00	
Activitati culturale si recreative (cod 70.02.07)	70.02.07	20.00				20.00					
Activitati culturale si recreative (cod 74.02)	74.02	1,754.00		1,596.00	90.00	57.00	11.00	3,877.00	1,578.00	536.00	
Activitati culturale si recreative (cod 74.02.05)	74.02.05	187.00		69.00	60.00	47.00	11.00	250.00	250.00	250.00	
Activitati culturale si recreative (cod 74.02.05.02)	74.02.05.02	187.00		69.00	60.00	47.00	11.00	250.00	250.00	250.00	
Activitati culturale si recreative (cod 74.02.06)	74.02.06	1,567.00		1,527.00	30.00	10.00		3,627.00	1,428.00	286.00	
Activitati culturale si recreative (cod 80.02)	80.02	6,137.00		2,463.00	3,435.00	132.00	117.00	6,284.00	6,364.00	660.00	
Activitati culturale si recreative (cod 80.02.01)	80.02.01	20.00		11.00		9.00		15.00	15.00	20.00	
Activitati culturale si recreative (cod 80.02.01.06)	80.02.01.06	20.00		11.00		9.00		15.00	15.00	20.00	
Activitati culturale si recreative (cod 84.02)	84.02	6,117.00		2,442.00	3,435.00	123.00	117.00	6,269.00	6,349.00	640.00	
Activitati culturale si recreative (cod 84.02.03)	84.02.03	6,117.00		2,442.00	3,435.00	123.00	117.00	6,269.00	6,349.00	640.00	
Activitati culturale si recreative (cod 84.02.03.01)	84.02.03.01	5,507.00		2,256.00	3,251.00			5,889.00	6,049.00	340.00	
Activitati culturale si recreative (cod 84.02.03.03)	84.02.03.03	610.00		186.00	184.00	123.00	117.00	380.00	300.00	300.00	
Activitati culturale si recreative (cod 96.02)	96.02	-105.00	-54.00	-105.00							
Activitati culturale si recreative (cod 99.02)	99.02	-105.00	-54.00	-105.00							
Activitati culturale si recreative (cod 99.02.97)	99.02.97	-105.00	-54.00	-105.00							
Activitati culturale si recreative (cod 49.02SF)	49.02SF	7,725.00		2,262.00	2,368.00	2,249.00	846.00	7,802.00	8,062.00	8,452.00	
Activitati culturale si recreative (cod 50.02)	50.02	1,460.00		435.00	356.00	443.00	226.00	1,410.00	1,510.00	1,665.00	
Activitati culturale si recreative (cod 51.02)	51.02	1,407.00		418.00	344.00	431.00	214.00	1,350.00	1,450.00	1,600.00	
Activitati culturale si recreative (cod 51.02.01)	51.02.01	1,407.00		418.00	344.00	431.00	214.00	1,350.00	1,450.00	1,600.00	
Activitati culturale si recreative (cod 51.02.01.03)	51.02.01.03	1,407.00		418.00	344.00	431.00	214.00	1,350.00	1,450.00	1,600.00	
Activitati culturale si recreative (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	5.00		5.00			5.00	5.00	5.00	5.00	

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari				
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Plata la dispozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
Plata generala intre diferite nivele ale administratiei (cod 54.02.09)	56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
Plata proprie ale judetelor pentru institutiile de asistenta sociala pentru copii	56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 59.02)	59.02	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
Siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
Procedia pentru incendii (protectie civila nonmilitara)	61.02.05	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
CULTURIE SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	5,817.00		1,670.00	1,854.00	1,720.00	573.00	5,827.00	6,026.00	6,244.00
63.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	4,061.00		1,244.00	1,314.00	1,288.00	215.00	4,099.00	4,194.00	4,303.00
65.02.03	65.02.03	1,505.55		471.30	486.21	473.35	74.69	561.00	572.00	582.00
65.02.03.01	65.02.03.01	623.55		192.40	210.32	205.60	15.23	184.00	186.00	187.00
65.02.03.02	65.02.03.02	882.00		278.90	275.89	267.75	59.46	377.00	386.00	395.00
65.02.04	65.02.04	2,534.45		767.70	817.79	808.65	140.31	3,521.00	3,605.00	3,704.00
65.02.04.01	65.02.04.01	1,291.45		382.60	418.71	416.75	73.39	733.00	751.00	799.00
65.02.04.02	65.02.04.02	1,243.00		385.10	399.08	391.90	66.92	2,788.00	2,854.00	2,935.00
65.02.50	65.02.50	21.00		5.00	10.00	6.00	17.00	17.00	17.00	17.00
66.02	66.02	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
66.02.08	66.02.08	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
67.02	67.02	606.00		159.00	185.00	182.00	80.00	481.00	510.00	545.00
67.02.03	67.02.03	159.00		73.00	63.00	15.00	8.00	65.00	75.00	85.00
67.02.03.07	67.02.03.07	159.00		73.00	63.00	15.00	8.00	65.00	75.00	85.00
67.02.05	67.02.05	285.00		60.00	93.00	85.00	47.00	276.00	295.00	320.00
67.02.05.01	67.02.05.01	52.00		2.00	15.00	32.00	3.00	36.00	45.00	50.00
67.02.05.03	67.02.05.03	233.00		58.00	78.00	53.00	44.00	240.00	250.00	270.00
67.02.06	67.02.06	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
67.02.50	67.02.50	62.00		1.00	4.00	57.00	40.00	40.00	40.00	40.00
68.02	68.02	1,081.00		244.00	336.00	234.00	267.00	1,177.00	1,247.00	1,316.00
68.02.05	68.02.05	1,021.00		226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00
68.02.05.02	68.02.05.02	1,021.00		226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00
68.02.15	68.02.15	50.00		16.00	10.00	24.00	24.00	52.00	53.00	54.00
68.02.15.01	68.02.15.01	50.00		16.00	10.00	24.00	24.00	52.00	53.00	54.00
68.02.50	68.02.50	10.00		2.00	3.00	4.00	1.00	10.00	10.00	10.00
68.02.50.50	68.02.50.50	10.00		2.00	3.00	4.00	1.00	10.00	10.00	10.00
69.02	69.02	311.00		132.00	100.00	68.00	11.00	400.00	425.00	433.00
70.02	70.02	124.00		63.00	40.00	21.00		150.00	175.00	183.00

NUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari				
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
reparatii hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	4.00		3.00			1.00			
servicii turistice	70.02.05.01	4.00		3.00			1.00			
70.02.06		120.00		60.00	40.00		20.00		150.00	175.00
74.02		187.00		69.00	60.00		47.00		250.00	250.00
74.02.05		187.00		69.00	60.00		47.00		250.00	250.00
74.02.05.02		187.00		69.00	60.00		47.00		250.00	250.00
80.02		100.00		11.00	50.00		9.00		125.00	55.00
80.02.01		20.00		11.00			9.00		15.00	15.00
80.02.01.06		20.00		11.00			9.00		15.00	15.00
84.02		80.00			50.00				110.00	40.00
84.02.03		80.00			50.00				110.00	40.00
84.02.03.01		30.00			30.00				30.00	40.00
84.02.03.03		50.00			20.00				80.00	40.00
90.02		11,388.00	54.00	4,416.00	3,597.00	3,364.00	511.00	13,695.00	11,678.00	2,730.00
90.02.01		741.00	54.00	447.00	62.00	232.00		400.00	432.00	300.00
90.02.01.06		741.00	54.00	447.00	62.00	232.00		400.00	432.00	300.00
90.02.01.03		741.00	54.00	447.00	62.00	232.00		400.00	432.00	300.00
90.02.01.03		741.00	54.00	447.00	62.00	232.00		400.00	432.00	300.00
90.02		3,493.00			120.00	2,949.00	424.00	3,509.00	3,509.00	1,544.00
90.02.03		3,069.00			20.00	2,949.00	100.00	3,509.00	3,509.00	1,544.00
90.02.03.01		2,769.00			10.00	2,759.00		3,009.00	3,009.00	908.00
90.02.03.01		2,769.00			10.00	2,759.00		3,009.00	3,009.00	908.00
90.02.04		300.00			10.00	190.00	100.00	500.00	500.00	636.00
90.02.04.01		10.00			10.00					
90.02.04.02		290.00			100.00	190.00		500.00	500.00	636.00
90.02		424.00			100.00		324.00			
90.02.03		300.00			100.00	-100.00	300.00			
90.02.03.07		300.00			100.00	-100.00	300.00			
90.02.05		124.00				100.00	24.00			
90.02.05.03		124.00				100.00	24.00			
90.02		1,617.00		1,527.00	30.00	60.00		3,627.00	1,428.00	286.00
90.02		50.00				50.00				
90.02.06		30.00				30.00				
90.02.07		20.00				20.00				

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2017										Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV							
	74.02	1,567.00		1,527.00	30.00	10.00					3,627.00	1,428.00	286.00	
	74.02.06	1,567.00		1,527.00	30.00	10.00					3,627.00	1,428.00	286.00	
	79.02	6,037.00		2,442.00	3,385.00	123.00					6,159.00	6,309.00	600.00	
	84.02	6,037.00		2,442.00	3,385.00	123.00					6,159.00	6,309.00	600.00	
	84.02.03.01	6,037.00		2,442.00	3,365.00	123.00					6,159.00	6,309.00	600.00	
	84.02.03.01	5,477.00		2,256.00	3,221.00						5,859.00	6,009.00	300.00	
	84.02.03.03	560.00		186.00	164.00	123.00					300.00	300.00	300.00	
	96.02	-105.00		-54.00	-105.00									
	99.02	-105.00		-54.00	-105.00									
	99.02.97	-105.00		-54.00	-105.00									

Excedentul anilor precedenti
- fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator Principal de credite,

Florian Rod



Intocmit

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020 - VENITURI**

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari		
		PREVEDERI TRIMESTRIALE				2018	2019	2020
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III			
TOTAL	68.00	69.00	66.00	59.00	379.00	386.00	396.00	
VENITURI PROPRII SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.01	262.00	68.00	69.00	66.00	59.00	386.00	396.00
VENITURI PROPRII (cod 33.10+34.10+35.10+36.10)	00.02	242.00	63.00	63.00	57.00	59.00	366.00	376.00
VENITURI PROPRII - PROPRIETATE (cod 30.10+31.10)	00.12	242.00	63.00	63.00	57.00	59.00	366.00	376.00
VENITURI PROPRII - PROPRIETATE (cod 30.10.05+30.10.09+30.10.50)	00.13	225.00	57.00	57.00	55.00	56.00	346.00	356.00
VENITURI PROPRII - PROPRIETATE (cod 30.10.05.30)	30.10	225.00	57.00	57.00	55.00	56.00	346.00	356.00
VENITURI PROPRII - PROPRIETATE (cod 30.10.05.30)	30.10.05	25.00	7.00	7.00	5.00	6.00	26.00	30.00
VENITURI PROPRII - PROPRIETATE (cod 30.10.05.30)	30.10.05.30	25.00	7.00	7.00	5.00	6.00	26.00	30.00
VENITURI PROPRII - PROPRIETATE (cod 30.10.50)	30.10.50	200.00	50.00	50.00	50.00	50.00	320.00	326.00
VENITURI PROPRII - PROPRIETATE (cod 30.10.50)	00.14	17.00	6.00	6.00	2.00	3.00	20.00	20.00
VENITURI PROPRII SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	33.10	17.00	6.00	6.00	2.00	3.00	20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	33.10.05	17.00	6.00	6.00	2.00	3.00	20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	00.17	20.00	5.00	6.00	9.00		20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	00.18	20.00	5.00	6.00	9.00		20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	43.10	20.00	5.00	6.00	9.00		20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	43.10.09	20.00	5.00	6.00	9.00		20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	00.01SF	262.00	68.00	69.00	66.00	59.00	386.00	396.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	00.02	242.00	63.00	63.00	57.00	59.00	366.00	376.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	00.12	242.00	63.00	63.00	57.00	59.00	366.00	376.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	00.13	225.00	57.00	57.00	55.00	56.00	346.00	356.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	30.10	225.00	57.00	57.00	55.00	56.00	346.00	356.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	30.10.05	25.00	7.00	7.00	5.00	6.00	26.00	30.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	30.10.05.30	25.00	7.00	7.00	5.00	6.00	26.00	30.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	30.10.50	200.00	50.00	50.00	50.00	50.00	320.00	326.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	00.14	17.00	6.00	6.00	2.00	3.00	20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	33.10	17.00	6.00	6.00	2.00	3.00	20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	33.10.05	17.00	6.00	6.00	2.00	3.00	20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	00.17	20.00	5.00	6.00	9.00		20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	00.18	20.00	5.00	6.00	9.00		20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	43.10	20.00	5.00	6.00	9.00		20.00	20.00
VENITURI PROPRII SI SERVICII SI ALTE ACTIVITATI (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	43.10.09	20.00	5.00	6.00	9.00		20.00	20.00

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020 - VENITURI

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DENUMIREA INDICATORILOR	Cod indicator	BUGET 2017				Estimari			
		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III				Trim. IV
TOTAL	68.00	63.00	63.00	63.00	59.00	379.00	386.00	396.00	
00.01	00.02+00.15+00.16+00.17+45.10+48.10	262.00	68.00	69.00	66.00	59.00	379.00	386.00	396.00
00.02	00.03+00.12	242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.12	00.13+00.14	242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.13	PROPRIETATE (cod 30.10+31.10)	225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10	chiria (cod 30.10.05+30.10.08+30.10.09+30.10.50)	225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10.05	chiria si inchirieri (cod 30.10.05.30)	25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.05.30	chiria si inchirieri de catre institutiile publice	25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.50	chiria si inchirieri de catre institutiile publice	200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
00.14	00.14	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10	SERVICI SI ACTIVITATI (cod 33.10+34.10+35.10+36.10+37.10)	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10	servicii si alte activitati (cod 33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23)	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10.05	servicii si alte activitati	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10.05	servicii si alte activitati	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
00.17	00.17	20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.18	00.18	20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10	43.10	20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10.09	43.10.09	20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10.09	43.10.09	20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.01SF	00.01SF	262.00	68.00	69.00	66.00	59.00	379.00	386.00	396.00
00.02	00.02	242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.12	00.12	242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.13	00.13	225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10	30.10	225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10.05	30.10.05	25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.05.30	30.10.05.30	25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.50	30.10.50	200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
00.14	00.14	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10	33.10	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10.05	33.10.05	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
00.17	00.17	20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.18	00.18	20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10	43.10	20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10.09	43.10.09	20.00	5.00	6.00	9.00		20.00	20.00	20.00

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DENUMIREA INDICATORILOR	Cod indicator	Buclet 2017					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			

Unități autonome și societățile comerciale de subordonare locală care realizează activitate externă, conform Codului fiscal și care nu sunt în executie și care se prezintă în etapa de planificare

Ordonator principal de credite,
Flora



DENUMIREA INDICATORILOR	Cod indicator	Buget 2017					Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III			
Sală funcționare	99.10.96	-3.00							
						-3.00			

Precedentul anilor precedenti
 - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificății economice.

Ordonator Principal de credite,

Flo
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